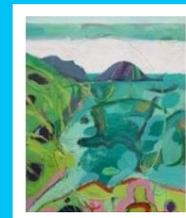


Monthly Performance Snapshot – January 2019



This monthly performance snapshot shows our performance over the last month:

- An estimated **60%** of all waste collected was recycled in January
- January donations to the Thelma Hulbert Gallery are up **24%** on January last year. Total donations so far this year up **18%** at a record **£3759**.
- **95%** of invoices received by us are paid within 10 days
- East Devon Business Centre - We welcomed 477 visitors to the Business Centre in January (compared to 335 last year) – an increase of **42%**.

Latest headlines:

- Coastal Communities Fund bid submission and assessment – The Regeneration and Economic Development team submitted East Devon’s Stage 2 bid to the Coastal Communities Fund. This was followed by a site visit and meeting with a bid assessor. ‘Access East Devon’ aims to enable more people to access and enjoy more of the East Devon coastline. The bid consists of £827k and comprises a programme to deliver free seafront Wi-Fi; electric bike and off road disability vehicle hire facilities; new provision for overnight campervan and boat storage; and a fixed cinema screen. We will hear whether we will proceed to the next stage of bidding in the next few weeks.
- More businesses in East Devon are receiving Growth Hub support than any Devon District - A report from David Hynd, Growth Hub Programme & Partnership Manager states that “East Devon is now top within the Devon County Council area; 2nd best for business engagement across the HotSW LEP area overall, behind Plymouth. A fantastic achievement and certainly the engagement and business support activity that your Economic Development team does has a positive impact on this statistic”.
- Events consultant, Andrew Hopkins is working with the R&ED team to deliver the Gate to Plate event in Honiton again this summer along with managing the entertainment events and food and drink offer at Queen’s Drive Space in Exmouth. Watch this space!
- Construction of Blackdown House was considered complete on 4 January 2019. The Contractor is currently completing the outstanding external works ready for handover in February. Following handover, the Relocation Team have been carrying out the installation of furniture, fittings and equipment ready for occupation. The first tranche of Officers were relocated from Knowle to Blackdown House over the weekend of 25 – 27 January. Two further moves are planned over the next two subsequent weekends, with Blackdown House being opening for business on Monday 11 February 2019.
- More businesses in East Devon receiving Growth Hub support than any Devon District: (Report from David Hynd; Growth Hub Programme & Partnership Manager: “East Devon is now top within the Devon County Council area; 2nd best for business engagement across the HotSW LEP

area overall, behind Plymouth. A fantastic achievement and certainly the engagement and business support activity that your teams do has a positive impact on this statistic”.

- £1.11m investment in the Open Innovation Building at Exeter Science Park approved through the Enterprise Zone programme. Fit out of the Grown On Buildings at Exeter Science Park. Second occupier confirmed for the Spec Office building at Skypark.
- Rebranded bus service to the Enterprise Zone area and Airport records 30% increase in patronage.
- Successful implementation of the Exmouth Wildlife Refuge Area (15th Sept to 31st Dec), patrolled by land and from the estuary educating users of the importance of giving migratory specific the space to feed.
- Inaugural meeting of the Exeter and Cranbrook Local Delivery Pilot Board approves ££315k of investment to support initiative to help people become more active.
- Thelma Hulbert Gallery has been shortlisted as a Finalist in the best Arts Category of the Exeter Living Awards 2019
- Thelma Hulbert Gallery has just secured a grant of £9,400 from the Heritage Lottery Fund to work in collaboration with the East Devon AONB on a new arts-based project.